

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: STATE CENTER

The City Council will conduct a public hearing on the proposed Budget at: State Center City Hall Meeting Date: 4/21/2026 Meeting Time: 05:30 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.80420
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
 (641) 483-2559

City Clerk/Finance Officer's NAME  
 Lori Bearden

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	850,643	784,118	689,016
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	850,643	784,118	689,016
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	178,977	182,140	193,400
Licenses & Permits	7	0	1,875	1,969
Use of Money and Property	8	136,485	208,500	318,878
Intergovernmental	9	303,740	777,435	316,961
Charges for Fees & Service	10	3,639,450	3,424,450	3,424,462
Special Assessments	11	0	8,500	5,101
Miscellaneous	12	210,000	736,800	368,258
Other Financing Sources	13	1,500,000	555,000	351,461
Transfers In	14	974,510	969,805	1,699,243
<b>Total Revenues and Other Sources</b>	15	7,793,805	7,648,623	7,368,749
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	422,670	444,445	448,630
Public Works	17	354,210	238,720	276,774
Health and Social Services	18	0	0	0
Culture and Recreation	19	277,090	362,045	292,680
Community and Economic Development	20	37,000	37,000	25,643
General Government	21	206,550	165,130	154,551
Debt Service	22	380,870	391,865	288,503
Capital Projects	23	1,550,000	566,500	1,077,484
<b>Total Government Activities Expenditures</b>	24	3,228,390	2,205,705	2,564,265
Business Type / Enterprises	25	3,401,075	4,449,060	3,682,989
<b>Total ALL Expenditures</b>	26	6,629,465	6,654,765	6,247,254
Transfers Out	27	974,510	969,805	1,699,243
Total ALL Expenditures/Transfers Out	28	7,603,975	7,624,570	7,946,497
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	189,830	24,053	-577,748
Beginning Fund Balance July 1	30	7,630,740	7,606,687	8,184,435
<b>Ending Fund Balance June 30</b>	31	7,820,570	7,630,740	7,606,687